

CERTIFICATE

Special District

2015

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

South Center Cemetery #8

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2015; and (3) the
 Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	4	7,797	3,586	<u>1.826</u>
Debt Service	10-113				
Totals		xxxxxxxx	7,797	3,586	<u>1.826</u>
Budget Summary		5	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					<u>1 964 389</u>
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Maura Leck
Dorey E. Carter
Debbie Callaman
Patricia S Head

Attest: October 21, 2014

Rachel Z. Neely
 County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>3,409</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,409</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	<u>59,769</u>	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	<u>27,875</u>	
5b. Personal property 2013	-	<u>21,848</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>6,027</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		<u>4,678</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>70,474</u>	
8. Total estimated valuation July, 1, 2014		<u>1,964,389</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,893,915</u>	
10. Factor for increase (7 divided by 9)		<u>0.03721</u>	
11. Amount of increase (10 times 3)	+	\$ <u>127</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>3,536</u>	
13. Debt service levy in this 2015 budget		<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,536</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>51</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>3,587</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

South Center Cemetery #8
Neosho County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	3,409	410	5	37
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,409	410	5	37

County Treas MVT Estimate 410

County Treas RVT Estimate 5

County Treas 16/20 M Vehicle Tax Estimate 37

MVT Factor 0.12027

RVT Factor 0.00161

16/20M Factor 0.01082

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	6,272	6,820	3,929
Receipts:			
Ad Valorem Tax		3,409	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			410
Recreational Vehicle Tax			5
16/20M Vehicle Tax			37
LAVTR			0
In Lieu of Taxes			
Income from County	2,985		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,985	3,409	452
Resources Available:	9,258	10,229	4,382
Expenditures:			
mowing	2,400	6,225	7,722
publication	37	75	75
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,437	6,300	7,797
Unencumbered Cash Balance Dec 31	6,820	3,929	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	6,279	6,329	7,797
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		7,797
	Tax Required		3,415
Delinquent Comp Rate:	5.0%		171
	Amount of 2014 Ad Valorem Tax		3,586

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
South Center Cemetery #8
Neosho County

will meet on October 12th, 2014 at 7:00 P.M. at the Pat Head residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at The Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	2,437	1.469	6,300	1.926	7,797	3,586	1.826
Debt Service							
Totals	2,437	1.469	6,300	1.926	7,797	3,586	1.826
Less: Transfers	0		0		0		
Net Expenditures	2,437		6,300		7,797		
Total Tax Levied	2,660		3,409		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,810,450		1,770,306		1,964,389		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Pat Head
Treasurer